

Blue Valley School District Goals 2023 - 2024 School Year

Finance & Operations

- 1. Develop and deliver a balanced operating budget plan for the 2024 25 school year.
- 2. Ensure operating budget efficiencies are maximized with the creation of a new residency and transfer policy.
- 3. Create a three-year plan to complete Bond 2023 projects.

Academic Services

Accountability

- 1. Monitor student growth measures for the '23 -'24 school year.
- 2. Monitor implementation of school blueprint goals while facilitating building focus on both lead and lag measures.
- 3. Continue to implement research best practices associated with supporting building emphasis on the Core Four strategies and associated growth measure goals.
- 4. Analyze professional learning delivery model practices which aid in the attraction and retention of exemplary educators.

Instruction and Intervention

- 1. Monitor student growth measures for the '23 -'24 school year.
- 2. Begin implementation of Blue Valley's Multi-Tiered System of Support in partnership with KSDE's Technical Assistance System's Network.
- 3. Assess World Language current program offerings and outcomes at all school levels to determine best practices to inform future program planning.
- 4. Explore and recommend best practices associated with teacher collaboration and plan time across all school levels with an emphasis at the elementary level.

Literacy

- 1. In Spring 2024, 80% of Blue Valley K-1 students will be at or above benchmark on the Acadience composite score.
- 2. In Spring 2024, 84% of Blue Valley students will score in the "Low Risk" or "College Pathway" category on the Fastbridge reading assessment.
- 3. As measured by the 2024 state-funded ACT, 75% of juniors will be at the ACT English College Readiness Benchmark and 63% of juniors will be at the ACT College Readiness Benchmark.
- 4. As measured by Spring 2024 KAP, 65% of students will score a 3 or 4 on the KAP ELA assessment.

Math

- 1. In Spring 2024, 80% of Blue Valley students will score in the green (on grade level) category on the iReady diagnostic.
- 2. In Spring 2024, 35% of Blue Valley integrated math 8 students will score in the green on the iReady diagnostic.
- 3. In Spring 2024, 75% of Blue Vallely's 8th grade Algebra I students will score in the "College Pathway" criteria on the Fastbridge math assessment.
- 4. In Spring 2024, 55% of Blue Valley juniors will be at the ACT Mathematics College Readiness Benchmark as measured by the state-funded ACT.
- 5. In Spring 2024, 60% of Blue Valley students will score a 3 or higher on the Kansas Math Assessment.

High School Experience

- 1. Revise and recommend Graduation Credits consistent with expectations from KSDE.
- 2. In May 2024 70% of students in the class of 2024 will leave Blue Valley with a Market Value Asset.
- 3. Implement Year III goals associated with the BVEdge grant targeting increased student opportunities in Career Ready Programming and CTE offerings.

Mental Health

- 1. 100% of school administrators will complete Threat Assessment Training.
- 2. 15% of secondary staff will participate in Youth Mental Health First Aid training.

Exemplary Educator

- 1. Compensate every educator competitively.
 - In partnership with associations, by the completion of the 2023-24 negotiations, salary schedules will reflect highly competitive wages.
- 2. Recruit highly skilled educators from a competitive and diverse candidate pool.
 - By the end of the 2023-24 school year, the district will increase the number of diverse candidates hired.
- 3. Build the capacity of every educator to ensure a transformative educational experience for every student.
 - In partnership with the associations and academic services, by the end of the 2023-24 school year, educators will have received district-wide quality professional development and training.
- 4. Increase efforts to retain and support every educator.
 - By the end of the 2023-24 school year, the district will increase the number of professional employees retained.



